

IDEA-0445-69
Copy 1 of 4

29 APR 1969

MEMORANDUM FOR: Director of Special Activities

SUBJECT: NRO Budget Briefing for the DD/S&T

1. A meeting has been called for 1000 on 1 May in the DD/S&T conference room to brief Mr. Duckett on the NRO Budget for FY 70-71. Indications are that this will be a broad general briefing, with the exception of those areas in which we were given a ceiling, and in which we were allowed to present a supplemental budget, i.e., General R&D (Aircraft). A briefing in some detail on the supplemental budget probably will be required.

2. The total presentation for all offices of the DD/S&T is limited to $2\frac{1}{2}$ hours starting at 1000. Accordingly, we have estimated a maximum of 45 minutes for the OSA presentation.

[REDACTED] will be prepared to answer questions regarding areas other than General R&D and [REDACTED] will be prepared to answer questions in that area.

3. Attachment A is the chart prepared by DD/S&T Comptroller outlining the over-all OSA program. Attachments B&C are charts indicating major differences in the IDEALIST and common support categories for use if questions arises. Attachments D, E, and F are charts from which [REDACTED] is prepared to brief in detail on the basic R&D budget for FY 70, the supplemental R&D budget for FY 70, and the total R&D budget for FY 71.

4. [REDACTED] of OEL has indicated that he will bring up the subject of System 6C. Attachment G outlines the cost estimates previously prepared for FY 1970. OSA has no later estimates, and further has no information which would tend to invalidate the estimates contained herein.

Comptroller
Office of Special Activities

Attachments

As stated above

25X1A9a

OSA/Compt/B&F/[REDACTED] dbt (6571)

Distribution:

1 - Addee w/atts
2 - R&D/OSA w/atts
3 - B&F/OSA w/atts
4 - PBB/OSA w/atts